

// A special meeting of the Council of the City of Lynchburg, recessed from March 7, was held on the 14th day of March, 2006, at 1:00 P.M., Second Floor Training Room, City Hall, Carl B. Hutcherson, Jr., President, presiding. The purpose of the meeting was to conduct a work session regarding the FY2007 Budget. The following Members were present:

Present: Dodson, Foster, Gillette, Helgeson, Seiffert, Hutcherson 6

Absent: Johnson 1

// City Manager Kimball Payne again presented the projects that requested a letter of support from the City in seeking 2006 Low Income Housing Tax Credits from the Virginia Housing Development Authority (VHDA). Mr. Payne informed that since the February 28 work session, one of the three remaining projects, Village Oaks Apartments Rehabilitation, has withdrawn its request. Mr. Payne went on to say that staff is recommending that the City send a letter of opposition for the two remaining projects, i.e., Timberlake Road Apartments and Timberlake Square projects. City Council reviewed a listing of the low income housing that is available in the City and surrounding counties. Some Council Members encouraged the support of only those low income housing projects that rehabilitate existing buildings. Following discussion, and on motion of Council Member Helgeson, seconded by Council Member Seiffert, Council by the following recorded vote instructed the City Manager to send letters of opposition to the Virginia Housing Development Authority for the Timberlake Road Apartments and Timberlake Square projects:

Ayes: Dodson, Foster, Gillette, Helgeson, Seiffert, Hutcherson 6

Noes: 0

Absent: Johnson 1

// Council Member Johnson arrived at 1:25 p.m. during agenda item #2.

// Following an overview regarding FY2007 General Fund Revenues, Council Member Gillette made a motion, seconded by Council Member Helgeson, to remove the proposed 1% tax on the rental of videos and DVD's as a source of funding for the FY2007 Budget, and asked that staff not include the proposed 1% tax in the legal notice for the FY2007 Budget public hearing, and Council by the following recorded vote approved the motion:

Ayes: Dodson, Foster, Gillette, Helgeson, Johnson, Seiffert, Hutcherson 7

Noes: 0

// Mayor Hutcherson left the meeting at 3:00 p.m. during the individual budget presentations.

// Municipal staff was present to respond to questions regarding their individual budgets, i.e., General Government Administration (Council/Manager through State Treasurer); Judicial Administration (Circuit Court through 24<sup>th</sup> Judicial District Court Service Unit); Public Safety (Police Department, Animal Control, Emergency Communications, Fire and EMS Department); Public Works (Administration through Snow and Ice Removal); Health and Welfare (Human Services through Social Services) ; Parks, Recreation and Cultural (Library through City Armory/Community Market); and Community Planning and Development.

Following the presentations, City Manager Kimball Payne stated that information requested regarding certain budgets would be provided to City Council prior to the next work session.

// The meeting was adjourned at 4:55 p.m.

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Clerk of Council